

**APPLETON NOON LIONS
BUDGET FOR 2009-2010**

ADMINISTRATIVE ACCOUNT

INCOME	08-09	09-10
-----	BUDGET	BUDGET
Dues & Initiation Fees----- \$	4,800.00	4,800.00
Tailtwister Fines-----	700.00	600.00
Birthday Raffle-----	400.00	500.00
Sale of Club Merchandise-----	100.00	100.00
Egg Nog Party-----	300.00	325.00
Family Picnic-----	650.00	675.00
Miscellaneous-----	410.00	300.00
Transfer in-----	1,730.00	2,565.00
TOTAL INCOME-----	9,090.00	9,865.00
EXPENDITURES		

Dues to International----- \$	2,600.00	2,600.00
Dues to State and District-----	1,000.00	900.00
State and District Convention-----	900.00	900.00
Zone Meetings-----	100.00	100.00
Editing and Mailing SNORT-----	180.00	200.00
Office Expense and Supplies-----	1,000.00	1,400.00
Membership-----	100.00	100.00
Guest Luncheons-----	1,200.00	1,000.00
Other Lions Clubs-----	100.00	100.00
Egg Nog Party-----	300.00	500.00
Family Picnic-----	650.00	700.00
Summer Golf Outing-----	250.00	250.00
Birthday Raffle Prizes-----	300.00	300.00
Lions Camp Picnic-----	100.00	500.00
Department of Finance-----	10.00	15.00
Miscellaneous-----	300.00	300.00
TOTAL EXPENDITURES-----	9,090.00	9,865.00
SURPLUS(DEFICIT)	0.00	0.00

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BUDGET FOR 2009-2010**

CHARITY ACCOUNT

INCOME	08-09	09-10
-----	<u>BUDGET</u>	<u>BUDGET</u>
Mint Project----- \$	200.00	0.00
Entertainment Books-----	3,300.00	0.00
Rose Sales-----	6,500.00	5,000.00
King Retirement Home-----	150.00	150.00
Brat Fry-----	0.00	900.00
Candy Sale-----	0.00	4,000.00
Senior Expo-----	19,000.00	21,500.00
Miscellaneous-----	450.00	500.00
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TOTAL INCOME-----	29,600.00	32,050.00
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EXPENDITURES		

Wisconsin Lions Foundation----- \$	2,000.00	2,000.00
Leader Dog-----	600.00	800.00
Badger Boys / Girls State-----	460.00	460.00
Juv Diabetes Research Foundation-----	250.00	400.00
Volunteer Braillists-----	100.00	100.00
Wis Eye Bank-----	500.00	500.00
Lions Mission To Mexico-----	100.00	100.00
Dictionary Project-----	1,500.00	1,200.00
Nicaragua Project-----	300.00	0.00
Lions Pride-----	2,000.00	500.00
Local Grants-----	5,600.00	5,600.00
Charity Screening Com Donations----	0.00	1,000.00
MJ/BS Award-----	0.00	1,000.00
King Retirement Home-----	150.00	150.00
Mint Project-----	100.00	0.00
Senior Expo-----	8,000.00	10,000.00
Entertainment Books-----	2,700.00	0.00
Candy Sale Expense-----	0.00	2,000.00
Rose Sale expense-----	3,400.00	3,000.00
Transfer to Administrative-----	1,730.00	2,565.00
Miscellaneous-----	110.00	675.00
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TOTAL EXPENDITURES-----	29,600.00	32,050.00
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SURPLUS(DEFICIT)	0.00	0.00
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